



PHYSICAL PLANT DEVELOPMENT AND MAINTENANCE OFFICE

PROGRAM OF WORKS

November 17, 2025

Project Name: Repair and Maintenance of School Building (Repair and Rehabilitation of Science and Math Building)
Project Duration: 90 Calendar Days
Contract: Labor and Materials **Contract Cost:** ₱500,000.00

Item No.	DESCRIPTION OF WORKS TO BE DONE	Qty	Unit	Amount
A.	Doors and Windows (2 doors at Second Floor)	1.0	lot	₱27,864.00
B.	Carpentry and Metal Works (Green board and White Board, Working Area Cabinet, Counter Top)	1.0	lot	₱133,808.05
C.	Plumbing Works (Laboratory Drainage and Water Line)	1.0	lot	₱18,339.20
D.	Electrical Works (Laboratory and Cabinet outlets)	1.0	lot	₱13,968.75
E.	Ducted Fume Hood	1.0		₱306,020.00
TOTAL PROJECT COST				₱500,000.00

BREAKDOWN OF EXPENDITURES:

1. Total Direct Cost	₱416,638.00
2. OCM and Profit	₱54,300.80
3. Value Added Tax (VAT)	₱29,061.20
4. Total Construction Cost	₱500,000.00
5. Engineering and Administrative Overhead	
6. Building Permits, BFP chargers, etc.	
7. Physical Reserved (Contingencies)	


Prepared by:


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Recommending Approval:


JUDY O. PAZ, MM
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Approved by:


CLEMENTE H. COBILLA, Ph.D.
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